



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

**GAIL FARBER, Director**

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

May 11, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#38 MAY 11, 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

**AUTHORIZE APPROPRIATION ADJUSTMENT  
TO THE MEASURE R LOCAL RETURN FUND FOR  
EXCHANGE OF THE CITIES OF BRADBURY AND AVALON'S  
ASSIGNMENTS OF AMERICAN RECOVERY  
AND REINVESTMENT ACT OF 2009 FUNDS  
SUPERVISORIAL DISTRICTS 4 AND 5  
(4 VOTES)**

### **SUBJECT**

This action is to approve a Request for Appropriation Adjustment to the Department of Public Works Measure R Local Return Fund in Fiscal Year 2009-10 to fund payments in the amount of \$500,000 each to the Cities of Bradbury and Avalon in exchange for the cities previous assignments of \$500,000 each of American Recovery and Reinvestment Act of 2009 funds to the County of Los Angeles for use on eligible road construction projects.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve a Request for Appropriation Adjustment in the amount of \$1.0 million in the Fiscal Year 2009-10 Measure R Local Return Fund Budget to fund payments of \$500,000 each to the Cities of Bradbury and Avalon in exchange for the cities' previous assignments of \$500,000 each of American Recovery and Reinvestment Act of 2009 funds to the County of Los Angeles for use on eligible road construction projects.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to obtain the Board of Supervisors' (Board) approval of an appropriation adjustment in the amount of \$1.0 million in the Fiscal Year 2009-10 Measure R Local Return Fund to allocate funds in the amount of \$500,000 to the Cities of Bradbury and Avalon, respectively, in exchange for the cities' previous assignments of \$500,000 of American Recovery and Reinvestment Act (ARRA) of 2009 funds to the County of Los Angeles (County) for use on eligible road construction projects.

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The approval of the enclosed appropriation adjustment will make funds available to increase the flexibility of the cities transportation funding, resulting in improved roadway conditions and enhancing the quality of life in the affected communities.

## **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The funds necessary for the appropriation adjustment to the Measure R Local Return Fund (CN5) have recently been appropriated to the County by the Los Angeles County Metropolitan Transportation Authority (LACMTA) and are available in Fiscal Year 2009 10. Upon the Board's approval of the appropriation adjustment, sufficient funding will be available in the Fiscal Year 2009-10 Measure R Local Return Fund Budget to fund payments in the amount of \$500,000 each to the Cities of Bradbury and Avalon in exchange for the cities' previous assignments of \$500,000 of ARRA of 2009 funds to the County for use on eligible road construction projects.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On November 4, 2008, the one-half cent sales tax measure known as the Measure R-Traffic Relief and Rail Expansion Ordinance was approved by County voters. The additional one-half cent sales tax was collected beginning July 1, 2009. To date, LACMTA has allocated \$3.9 million of Measure R Local Return Funds to the County to be used for transportation and public transit purposes.

On May 12, 2009, Item 71, the Board delegated authority to the Director of Public Works or her designee to execute financial agreements with the Cities of Bradbury and Avalon providing for the cities to assign \$500,000 of their ARRA of 2009 funds to the County in exchange for \$500,000 of Department of Public Works' (Public Works) Measure R Local Return funds. The agreements with the cities have been fully executed.

## **ENVIRONMENTAL DOCUMENTATION**

The establishment of the appropriation adjustment does not constitute a project and is not subject to the provisions of the California Environmental Quality Act (CEQA) per Section 15378(b)(4) of the CEQA Guidelines. This section stipulates that fiscal activity that does not involve any commitment to any specific project which may result in an impact to the environment is not a project. An

environmental review and the appropriate environmental document for any subsequent project will be prepared and submitted for the Board's approval at the appropriate time.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of appropriation adjustment will make funds available to the Cities of Bradbury and Avalon for the design and construction of various road improvement projects. Upon completion of the projects, motorists in the affected communities will be provided with safe, smooth, and aesthetically pleasing roadways.

**CONCLUSION**

Please return one adopted copy of this letter to Public Works, Programs Development Division, for further processing.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The script is cursive and fluid, with the first letters of each word being capitalized and prominent.

GAIL FARBER  
Director

GF:SA:re

Enclosures

c: Auditor-Controller  
Chief Executive Office  
County Counsel  
Executive Office

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

## DEPARTMENT OF PUBLIC WORKS

DEPT'S.  
NO. 069

April 28, 2010

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

PW - Measure R Local Return Fund  
CN5 - PW - 81 - 8029 - 47000  
Measure R - Traffic Relief and Expansion Sales Tax Increase Revenue \$1,000,000

PW - Road Fund  
B03 - PW - 90 - 9009 - 47000  
American Recovery and Reinvestment Act Increase Revenue \$1,000,000

SOURCES TOTAL: \$ 2,000,000

USES

PW - Measure R Local Return Fund  
CN5 - PW - 2000 - 47000  
Services and Supplies Increase Appropriation \$1,000,000

PW - Road Fund  
B03 - PW - 2000 - 47000  
Services and Supplies Increase Appropriation \$1,000,000

USES TOTAL: \$ 2,000,000

JUSTIFICATION

This adjustment is necessary to provide funding for payments to Cities of Bradbury and Avalon in exchange for the Cities' previous assignments of the American Recovery and Reinvestment Act of 2009 funds to the County for use on eligible road construction projects.

(DPW - Control No. 10 - 23)

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Barbara Lawrence*  
EA AUTHORIZED SIGNATURE [NAME]  
pm 82

BOARD OF SUPERVISORS APPROVAL (IF REQUEST IS DENIED)  
88 MAY 11 2010

*Sasha A. Hanna*  
SASHA A. HANNA  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Karen Shikama*  
April 28 20 10

B.A. NO.

193



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Rory for BF*  
April 29 20 10

SEND 6 COPIES TO THE AUDITOR-CONTROLLER